

DEPARTMENT OF WORKFORCE DEVELOPMENT
DIVISION OF WORKFORCE SOLUTIONS
ADMINISTRATOR'S MEMO SERIES

☐ ACTION
☒ NOTICE 05-24

ISSUE DATE: 12/20/2005
DISPOSAL DATE: 12/31/2006

*PROGRAM CATEGORIES:

<input type="checkbox"/> AS	<input type="checkbox"/> FM	<input type="checkbox"/> ML	<input type="checkbox"/> TR
<input type="checkbox"/> CC	<input type="checkbox"/> FL	<input type="checkbox"/> NA	<input checked="" type="checkbox"/> W-2
<input checked="" type="checkbox"/> CS	<input type="checkbox"/> IT	<input type="checkbox"/> RA	<input type="checkbox"/> WIA
<input checked="" type="checkbox"/> CF	<input type="checkbox"/> JC	<input type="checkbox"/> TC	
<input type="checkbox"/> CR	<input type="checkbox"/> LM	<input type="checkbox"/> TA	

To: Child Support Agency Directors
Tribal Child Support Agency Directors
W-2 Agency Directors
Tribal Economic Support Directors
Regional Administrators

From: Bill Clingan /s/
Division Administrator

RE: Children First Program Funding Allocations for 2006

PURPOSE:

This memo provides local agencies with the funding allocations for the Children First Program for calendar year 2006. Individual Children First agencies will receive a contract amendment that provides Children First funding for the period of January 1, 2006 through December 31, 2006 as shown on the Calendar Year (CY) 2006 Allocation Table attached to this memo. Children First funding for subsequent years will be issued annually.

BACKGROUND:

Administrator's Memo 05-18, dated September 14, 2005 communicated the following guidelines for awarding Children First funds in calendar year 2006.

- Agencies with existing Children First programs that submitted a new Children First plan by October 15, 2005 would continue Children First funding in 2006,
- Funding to Milwaukee and Racine Children First programs would be awarded at their 2005 level,
- Funding to the balance of existing programs would be prorated based on IV-D caseload as of June 30, 2005, and

* PROGRAM CATEGORIES:

AS--Apprenticeship Standards	FM--Financial Management Requirements	ML--Migrant Labor	TR--Transportation
CC--Child Care	FL--Foreign Labor Certification	NA--Native American Services	W-2--Wisconsin Works
CS--Child Support	IT--IT Systems	RA--Refugee Assistance	WIA--Workforce Investment Act
CF--Children First	JC--Job Center	TC--Tax Credit Programs	
CR--Civil Rights	LM--Labor Market Information	TA--Trade Assistance	

- New agencies could be awarded funds if they submitted a program plan and there was money available because existing agencies either requested less funding or opted out of the Children First Program.

POLICY:**Funding Allocation**

Based on the guidelines found in Administrator's Memo 05-16, the Bureau of Child Support (BCS) has allocated Children First funds to twenty-one (21) programs representing thirty (30) counties that currently administer a Children First program and to four new Children First programs representing eight (8) additional counties. Three Children First agencies have opted not to operate programs in 2006. Children First funding allocations total \$1,180,000, comprised of the \$1,140,000 available for 2006 plus unspent 2005 funding approved for allocation in 2006.

Administrator's Memo 05-16 included a copy of the revised Children First Program Guide with updated state policies and procedures for the program. Instructions for obtaining the Program Guide are found in the Action Summary Statement below.

Program Monitoring

DWD will monitor compliance with state statutes and policies governing the administration of the Children First Program. DWD will monitor CARES participant data entry as outlined in the revised Children First Program Guide.

Child Support Regional Administrators will conduct the monitoring off-site or on-site during the regularly scheduled county visits or at other times at the discretion of the Department. In addition, DWD may monitor financial records related to Children First expenditures and claims. Administrative and partner agencies are expected to comply with monitoring requests.

ACTION SUMMARY STATEMENT:

Please refer to the Children First Program Guide for program operations information. An electronic version is available on line at:

<http://www.dwd.state.wi.us/dws/adminmemos/pdf/2005/0516attach3.pdf>

For other formats, please see the contact information below.

CONTACTS:

Questions regarding the Children First Program may be directed to Sue Kinas at 608-264-9826 or sue.kinas@dwd.state.wi.us.

REGIONAL OFFICE CONTACT: BCS Regional Administrators

Attachments:

CY 2006 Allocations

2006 Map of Children First Programs

2006 Children First Funding Allocations

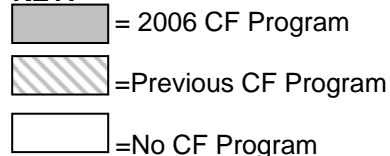
Based on IV-D Caseload as of 6/30/05
Milwaukee and Racine Allocations at 2005 Levels

County/Consortium	County IV-D Cases (as of 6/30/05)	Projected 2006 CF Funding / IV-D Case Milwaukee & Racine @ 2005 Level Balance based on IV-D Caseload	2006 Final Slots Allocation or Request (if less than allocation)	2006 Final Funding Allocation or Request (if less than allocation)
Buffalo	487	\$ 2,333	6	\$ 2,400
Burnett	984	\$ 4,714	12	\$ 4,800
Calumet	1,314	\$ 6,295	16	\$ 6,400
Capitol Consortium	25,350	\$ 121,439	304	\$ 121,600
<i>Dane</i>	<i>18,499</i>			
<i>Dodge</i>	<i>3,758</i>			
<i>Marquette</i>	<i>580</i>			
<i>Sauk</i>	<i>2,513</i>			
Crawford	789	\$ 3,780	9	\$ 3,600
Fond du Lac	4,342	\$ 20,800	52	\$ 20,800
Jefferson	3,517	\$ 16,848	42	\$ 16,800
Kenosha	10,666	\$ 51,095	128	\$ 51,200
Milwaukee	136,248	\$ 430,800	1,077	\$ 430,800
Outagamie	6,078	\$ 29,117	73	\$ 29,200
Portage	2,395	\$ 11,473	8	\$ 3,200
Racine	16,881	\$ 270,000	675	\$ 270,000
Rusk	933	\$ 4,470	11	\$ 4,400
Sawyer	2,140	\$ 10,252	25	\$ 10,000
<i>Sawyer</i>	<i>1,263</i>			
<i>Washburn</i>	<i>877</i>			
Southwest Consortium	5,354	\$ 25,648	12	\$ 4,800
<i>Grant</i>	<i>1,716</i>			
<i>Green</i>	<i>1,369</i>			
<i>Iowa</i>	<i>815</i>			
<i>Lafayette</i>	<i>608</i>			
<i>Richland</i>	<i>846</i>			
Trempealeau	1,402	\$ 6,716	16	\$ 6,400
Vernon	960	\$ 4,599	11	\$ 4,400
W-2 Lakeshore Consortium	8,236	\$ 39,455	99	\$ 39,600
<i>Sheboygan</i>	<i>4,702</i>			
<i>Manitowoc</i>	<i>3,534</i>			
Walworth	4,857	\$ 23,267	58	\$ 23,200
Waukesha	8,718	\$ 41,764	104	\$ 41,600
Waupaca	2,340	\$ 11,210	28	\$ 11,200
TOTAL (Existing Programs):			2,766	\$ 1,106,400

EXPANSION PROGRAMS

Columbia	2,173	\$ 10,410	26	\$ 10,400
St. Croix/Pierce	3,181	\$ 15,239	38	\$ 15,200
<i>St. Croix</i>	<i>2,086</i>			
<i>Pierce</i>	<i>1,095</i>			
Washington / Ozaukee	4,879	\$ 23,373	58	\$ 23,200
<i>Washington</i>	<i>3,272</i>			
<i>Ozaukee</i>	<i>1,607</i>			
Western Wisconsin	5,166	\$ 24,748	62	\$ 24,800
<i>Jackson</i>	<i>1,207</i>			
<i>Juneau</i>	<i>1,557</i>			
<i>Monroe</i>	<i>2,402</i>			
Total (Expansion Programs):			184	\$ 73,600
GRAND TOTAL:			2,950	\$ 1,180,000

2006 Children First Programs



1990	1994	1996	1997	1999	2005	Consortia	Consortia
Fond du Lac Racine	Burnett Grant Kenosha Kewaunee Langlade Manitowoc	Milwaukee Oneida Portage Sheboygan Trempealeau Washburn	Dodge Iowa Lac du Flambeau Walworth	Lafayette Sauk	Buffalo Calumet	¹ Capitol: Dane Dodge Marquette Sauk	³ W-2 Lakeshore: Manitowoc Sheboygan
1993	Marinette Marquette Oconto Price Rusk Sawyer Vilas Washington		1998	2001	2006	² Southwest: Grant Green Iowa Lafayette Richland	⁴ St. Croix / Pierce ⁵ Washington / Ozaukee ⁶ Western Wisconsin Jackson Juneau Monroe
Dane Florence Outagamie Waukesha Waupaca			Crawford Green Jefferson Richland Vernon Waushara	Forest	Columbia Jackson Juneau Monroe Ozaukee Pierce St. Croix Washington		